

To receive the Services Committee budget statements and consider any actions and associated expenditure

Report to: Services Committee

Date of Report: 7 October 2025

Officer Writing the Report: Finance Officer

Officers recommendation:

Members are asked to consider making the recommended virement to avoid budget being overspent.

Committee	Budget Code TO	Details	Virement Amount	Budget Code FROM	Details
Services	6534 SE Pontoon Broadband	Balance Available £132 Committed costs £168	£50.00	7121 LO IT & Office Costs - Longstone	Reason for virement: Monthly contract increased more than estimated at Precept Planning

Signature of Officer:
Finance Officer